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MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

04/05/2021

City

Date

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Item No.	Status
1.	<p>Project Name: New City Building Project Number: 180186</p> <p>A final punchlist of items was prepared and submitted to Radius. Two new items were added: replace door hardware on the council chambers closet with pass through hardware, provide window shade for the kitchen for the City to install. Radius will coordinate with Dave Schrand on the schedule for repairs.</p> <p>Project Costs: Awarded Amount: \$948,900.00 Total Change Orders: \$99,482.00 Current Contract Amounts: \$1,048,382.00 Total Paid to Date: \$1,048,382.00 Total Remaining: \$0.00</p>
2.	<p>Project Name: 2020 Street Program Project Number: 191020</p> <p>The streets identified for repairs in 2020 are:</p> <ul style="list-style-type: none"> • Geisen Avenue: \$173,610.00 • Penwood / Locust Intersection: \$80,747.50 • North Ashbrook Cul-de-Sac: \$43,184.00 • Marlo Way (Repair sunken slabs): \$13,100.00 • Applewood Landscape Island: \$3,770.00 (does not include mulch or replacement of the gravel) • Total: \$314,411.50 <p>Proposed improvements will consist of replacement with new concrete pavement and underdrains.</p> <p>The completion date has been extended to June 2021 to allow for more time for the contractors to complete work if needed due to current circumstances. Any street on which work begins in 2020 must be completed by the end of 2020.</p> <p>This project was awarded to Michels Construction in the amount of \$314,411.50</p> <p>Based on discussions with the Public Works committee, the City will include downspout collector lines in the underdrain trench, with stub outs for future connections. In the past we have only installed the downspout collector lines where it was practical and where there were existing roof drains letting out in the curb line. On future projects this will include downspout collector lines in all locations where it makes sense to allow for future connections from neighboring homes. We have added additional downspout collector line to Geisen at an additional cost of approximately \$2000.</p>

	<p>2020 Street Program (Cont.)</p> <p>Geisen Ave: Michels will begin work the week of April 12th Penwood / Locust Intersection: Complete North Ashbrook Cul-de-Sac: Will be completed spring 2021 Marlo Way: Complete Applewood Landscape Island: Complete</p> <p>Payment Request No. 1 in the amount of \$84,823.12 was approved on October 14, 2020</p> <p>Awarded Amount: \$314,411.50 Total Change Orders: \$0.00 Current Contract Price: \$314,411.50 Paid to Date: \$84,823.12 Remaining: \$229,588.38</p>
3.	<p>Project Name: Lakeview Force Main Project Number: 191072</p> <p>SD1 is proceeding with a project which will make improvements to a sanitary sewer force main along Buttermilk Pike. The Lakeview Force Main runs from a pump station near SD1's headquarters on Eaton Drive to a gravity sewer which runs along Buttermilk Pike, which eventually carries to the flow to the treatment plant. Currently the force main runs through the back yards of Lakeside Park residents along Buttermilk Pike. The proposed improvements will re-route the force main to run through the front yards, close to the roadway.</p> <p>The work will impact the properties between 30 Buttermilk Pike and 144 Buttermilk Pike (Church of Latter Day Saints). Construction has begun. The project will involve periodic closures of the westbound lane along Buttermilk Pike while construction is in progress.</p> <p>Work is ongoing.</p>
4.	<p>Project Name: Paul Hesser Reconstruction Project Number: 200286</p> <p>The street program for 2021 will include the reconstruction of Paul Hesser Drive from Dixie Highway to the cul-de-sac with new concrete pavement and minor upgrades to the storm as needed.</p> <p>Approximately the first 400 feet of Paul Hesser drains towards Dixie Highway. There is no storm sewer at the intersection with Dixie and the nearest storm sewer is about 700 feet to the north and 500 feet to the south. Extending a storm sewer to either of these locations would be very costly, in addition to having a number of potential utility conflicts, and would require an encroachment permit from the state. The lack of a storm sewer means the first 400 feet of the street does not currently have an outlet location for a proposed underdrain and/or a downspout collector line. CT has prepared two options and associated costs to add a storm sewer outlet to the intersection. The cost will be \$100K to \$200K depending on the option chosen. It was determined that this solution would not be cost effective, so no new storm sewers will be installed at the Dixie Highway intersection. The pavement from Dixie Highway to the high point approximately 400 feet from the intersection will be installed without underdrains or granular base, but the thickness will be increased to 9 inches.</p>

	<p><i>Paul Hesser Reconstruction (Cont.)</i></p> <p>CT is finalizing the plans and specifications.</p> <p>Preliminary Opinion of Project Cost: \$475,000</p> <p>Proposed Schedule: Advertise for Bids: April 15, 2021 Open Bids: April 29, 2021 City Council Award: May 10, 2021 Construction: July – October 2021</p>
5.	<p>Project Name: Bellemonte Park Project Number: 201019</p> <p>The owner of 4 Bellemonte is planning to install a driveway between the house and the park. The electric feed to the park comes off of a utility pole on Bellemonte that will be relocated to accommodate the driveway. The electric line from the pole to the meter in the park will need to be relocated. The City will coordinate with the homeowner and Duke for the relocation.</p> <p>Duke began relocating the pole on April 5. The power to the park has been temporarily shut off.</p>