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MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

11/16/2016

City

Date

Prepared by: Martin Hellmann

Item No.	Status
1	<p>Project Name: Turkeyfoot Road Sidewalks Project Number: 150170</p> <p>Comments:</p> <p>Project will include the construction of new sidewalks along the east side of Turkeyfoot Road from Farmington Drive to the entrance to the Northern Kentucky Baptist Church.</p> <p>This project has been approved for funding through the State's Transportation Alternatives Program. The State will pay 80% of the project costs, the City will be responsible for 10%, and the County will be responsible for 10%. The City will pay for the project costs up front and request reimbursement from the State upon completion of the project.</p> <p>Anticipated Project Cost: \$175,000 Anticipated Cost covered by the State (80%): \$140,000 Anticipated Cost to the City (10%): \$17,500 Anticipated Cost to the County (10%): \$17,500</p> <p>Actual costs will be determined by the actual costs incurred during the project.</p> <p>CT coordinated with the contractor on Della Way to depress the curb at the future sidewalk locations to allow for a future curb ramp at these locations. The roadway should be completed in the next couple of weeks. CT will update the field survey and base map of the sidewalk plans to reflect the addition of the new road.</p> <p>The plans are currently under review by the Transportation Cabinet. They will handle the environmental and historical significance reviews. We must receive clearance on these items before we can proceed with the next step in the process, which is easement acquisition. All proposed easements are temporary construction easements. For each easement the City must make a fair market value offer to the property owner based on an appraisal of the value of that easement. Appraisals can begin upon completion of the environmental/cultural review.</p> <p>Property owners adjacent to the proposed sidewalk have been invited to the November 16 public works meeting for a public meeting on the sidewalk project.</p> <p><u>Tentative Schedule:</u> State Level Review: October 1 – December 31, 2016 Easement Acquisition: January 1 – March 31, 2017 Bid Document Review: March 1 – March 31, 2017 Public Bid: April 2017 Construction: July 1, 2017 – October 15, 2017</p>

<p>2.</p>	<p>Project Name: Hudson Ave Sanitary Sewer Project Number: 2015806-001</p> <p>Comments:</p> <p>SD1 is aiming to bid this project this fall with construction taking place through the winter and into the spring. The City's project would fall in summer 2017.</p> <p>CT has reviewed SD1's plans and made sure that the City's joint restoration details were being properly applied to the project.</p> <p>SD1 will resurface the asphalt pavement from Evergreen to the dead end, with curb replacement as necessary. The section from Evergreen to Cahill Court will be reconstructed with concrete pavement and rolled curbs. The section from Cahill Court to Dixie Highway will be reconstructed under a separate project by the City of Lakeside Park.</p> <p>Tentative Schedule: Water Main Construction: March – April, 2017 Gas Main Relocation: April – May, 2017 Sanitary Sewer Construction: April – November 2017 Roadway Construction: June – October, 2018</p>
<p>3.</p>	<p>Project Name: 2016 Street Program Project Number: 150664</p> <p>Comments:</p> <p>All work is complete. JPS needs to complete some remaining punch list items on East Lakeside before closing out the project. These items include yard restoration and pavement striping at the intersection with Dixie.</p> <p>Pay Request 1 Approved July 6, 2016: \$192,002.51 Pay Request 2 Approved July 25, 2016: \$112,306.53 Pay Request 3 Approved September 2, 2016: \$86,485.34 Pay Request 4 Approved November 7, 2016: \$31,657.67</p> <p>Original Contract Price: \$430,500.50 Change Orders to Date: - (\$3,048.45) Current Contract Price: \$427,452.05 Total Paid to Date: \$422,452.05 Total Remaining: \$5,000.00</p>
<p>4.</p>	<p>Project Name: 2016 Crack Seal Program Project Number: 160286</p> <p>Comments:</p> <p>The streets proposed for crack sealing this year are:</p> <ul style="list-style-type: none"> • Carran Drive (concrete portions only) • Anbeth • Mary Jane • Adele • Evergreen • Locust and Penwood (concrete sections only) <p>All work is complete. Michels has submitted a final payment request in the amount of \$19,485.75. We are waiting on closeout paperwork to finalize and approve the request.</p>

5. .	<p>Project Name: Hudson Avenue Reconstruction Project Number: 160652</p> <p>Comments:</p> <p>Due to the schedule of the sanitary sewer and water main replacement along Hudson Avenue, reconstruction of Hudson Avenue by the City will be pushed back to 2018</p> <p>Project will include reconstruction with concrete pavement and rolled curbs:</p> <ul style="list-style-type: none">• Hudson Ave. – Dixie Highway to #20 Hudson Ave. <p>Preliminary opinion of construction cost: \$250,000</p> <p>Proposed schedule: Design: October 2016 – March 2017 Water Main Construction: March – April, 2017 Gas Main Relocation: April – May, 2017 Sanitary Sewer Construction: April – November 2017 Roadway Construction: June – October, 2018</p>
6. .	<p>Project Name: Arcadia Avenue Resurfacing (2017 Street Program) Project Number: 160738</p> <p>Comments:</p> <p>Project will include resurfacing with full depth repair, curb replacement and catch basement replacement as necessary:</p> <ul style="list-style-type: none">• Arcadia Avenue – Dixie Highway to Cul-De-Sac• East Arcadia Avenue – Dixie Highway to Church Parking Lot <p>Preliminary opinion of construction cost: \$210,000</p> <p>Proposed schedule: Design: October 2016 – March 2017 Advertise Roadway Project: March 16, 2017 Open Roadway Bids: March 30, 2017 City Council Approval: April 10, 2017 Construction: July 1 – October 30, 2017</p>
7. .	<p>Project Name: Brittany Court Reconstruction (2017 Street Program) Project Number: 160737</p> <p>Comments:</p> <p>Project will include reconstruction of the existing pavement with new concrete, rolled curbs and an underdrain system</p> <ul style="list-style-type: none">• Brittany Court – 113 Brittany Court to Cul-de-Sac <p>Preliminary opinion of construction cost: \$165,000</p> <p>Proposed schedule: Design: October 2016 – March 2017 Advertise Roadway Project: March 16, 2017 Open Roadway Bids: March 30, 2017 City Council Approval: April 10, 2017 Construction: July 1 – October 30, 2017</p>