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MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

3/16/15

City

Date

Prepared by: Martin Hellmann

Item No.	Status
1.	<p>Project Name: Turkeyfoot Road Landscape Islands Project Number: 2012806-002</p> <p>Comments:</p> <p>Landscaping and irrigation plans will be prepared to put this project out to public bid in early Spring 2015. The cost of this project will be split equally between Lakeside Park and Crestview Hills. It will be necessary to get an approved encroachment permit from KYTC prior to beginning construction on this project.</p> <p>Anticipated Construction Cost: \$30,000.</p> <p>Proposed Schedule: Advertise for Public Bid: March 19, 2015 Open Bids: April 2, 2015 Construction: May 15 – June 30, 2015</p>
2.	<p>Project Name: Turkeyfoot Road Sidewalks Project Number: 150170</p> <p>Comments:</p> <p>This project has been approved for funding through the State's Transportation Alternatives Program. The State will pay 80% of the project costs and the City will be responsible for 20%. The City will pay for the project costs up front and request reimbursement from the State upon completion of the project. Design of this project can begin once all of the agreements are in place between the City and the State.</p> <p>Anticipated Project Cost: \$175,000 Anticipated Cost covered by the State (80%): \$140,000 Anticipated Cost to the City (10%): \$17,500 Anticipated Cost to the Count (10%): \$17,500</p> <p>Actual costs will be determined by the actual costs incurred during the project.</p> <p>Residents affected by the work will be invited to the April Public Works Meeting.</p>

<p>3 .</p>	<p>Project Name: 2015 Street Program Project Number: 14683</p> <p>Comments:</p> <p>This project will include asphalt pavement resurfacing of the following streets:</p> <ul style="list-style-type: none"> • West Lakeside (Dam to Dixie Highway) • Bellemonte Ave (Dixie Highway to End) • Kearney Ct (Buttermilk Pike to Cul-de-Sac) • Flower Ct (All) • Carran Drive (All Asphalt Sections) • Locust Ave (Dam to Dixie Highway) • Locust Ave (Evergreen to Gilmore) • Gilmore (Locust to West Lakeside) <p>Preliminary Opinion of Construction Cost: \$382,000</p> <p>NKWD has indicated that they will be replacing the water mains on West Lakeside, Flower Court and Locust Ave to coincide with the City's project. Water main replacement will occur in the summer of 2015 and should be completed by August. Resurfacing of the streets will begin in September of 2015 to accommodate the water main replacement.</p> <p>The bidding schedule has been pushed back one month to better coordinate with the proposed water main improvements plans</p> <p>Proposed Schedule:</p> <ul style="list-style-type: none"> • Advertise Roadway Project for Bids: April 16, 2015 • Open Roadway Bids: April 30, 2015 • City Council Approval: May 11, 2015 • Water Main Construction: May – August 2015 • Roadway Construction: September – October 2015
<p>4 .</p>	<p>Project Name: Hudson Ave Sanitary Sewer Project Number: 2015806-001</p> <p>Comments:</p> <p>SD1 anticipates the third phase of the sanitary sewer improvements in the City to begin this summer. This phase will include the construction of new 18" and 24" sanitary sewer along Hudson Avenue to relieve some of the overflow issues that are occurring in the City. CT Consultants will work with SD1 to coordinate the proposed improvements to minimize conflicts with other projects in the City and impact on City streets.</p> <p>The City's street cut ordinance has been sent to SD1 to incorporate into their plans.</p> <p>SD1 will forward their plans to the City once they are further along in their design for coordination.</p>
<p>5 .</p>	<p>Project Name: Other Projects Project Number: 2015806-001</p> <p>Comments:</p> <ul style="list-style-type: none"> ○ Evergreen Storm Sewer Improvements – SD1 – Estimated Construction: 2015-2016. No update on the schedule. ○ Cincinnati Bell will install fiber optics throughout the City this summer.