

ORDINANCE NO. 4-2014

**AN ORDINANCE ADOPTING THE CITY OF LAKESIDE PARK, KENTUCKY
BUDGET FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015.**

**ESTIMATING REVENUES AND AVAILABLE RESOURCES OF \$ 3,684,388.00
AND APPROPRIATING FUNDS OF \$ 3,684,388.00 FOR THE OPERATING OF THE
CITY GOVERNMENT.**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAKESIDE PARK,
KENTUCKY:

Section I

That the budget for the fiscal year July 1, 2014 through June 30, 2015 is hereby adopted as follows:

TOTAL REVENUES AND AVAILABLE FUNDS

	General Fund	KMRA Funds	Total
Taxes	\$880,000.00	\$0.00	\$880,000.00
Licenses & Permits	\$360,000.00	\$0.00	\$360,000.00
Fines & Forfeitures	\$4,000.00	\$0.00	\$4,000.00
Intergovernmental Rev.	\$150.00	\$60,000.00	\$60,150.00
Charges for Services	\$145,590.00	\$0.00	\$145,590.00
Other Revenues	\$62,465.00	\$165,300.00	\$227,765.00
Total Revenues	\$1,452,205.00	\$225,300.00	\$1,677,505.00
Other Funds Available	\$2,006,883.00	\$0.00	\$2,006,883.00
Total Revenue & Avail. Funds	\$3,459,088.00	\$225,300.00	\$3,684,388.00

APPROPRIATIONS

	General Fund	KMRA Funds	Total
Operating Expense	\$278,080.00	\$0.00	\$278,080.00
Public Safety	\$705,590.00	\$0.00	\$705,590.00
Public Works	\$587,750.00	\$225,300.00	\$813,050.00
Debt Service	\$125,000.00	\$0.00	\$125,000.00
Total Appropriations	\$1,696,420.00	\$225,300.00	\$1,921,720.00
Excess Resources Over/Under	\$1,762,668.00	\$0.00	\$1,762,668.00
Total Appropriations & Excess Resources	\$3,459,088.00	\$225,300.00	\$3,684,388.00

Section II

All ordinances or parts of ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

Section III

This ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

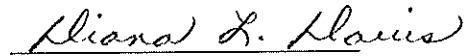
LAKESIDE PARK, KENTUCKY

A Municipal Corporation of the Fifth Class


DAVID E. JANSING

MAYOR

ATTEST:



DIANA L. DAVIS

CITY CLERK/TREASURER

FIRST READING: **May 12, 2014**

SECOND READING: **June 9, 2014**

AYES: **5** NAYS: **0** ABSENT: **1**

PUBLISHED: