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MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

11/8/2019

City

Date

Prepared by: Martin Hellmann

| Item No. | Status |
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| 12. | <p>Project Name: New City Building Project Number: 180186</p> <p>A contract has been executed between Radius Construction and the City of Lakeside Park in the amount of \$948,900. This price reflects the original bid price, the changes that were made through the VE process, and revisions to the building and site layout when the building was rotated to face Buttermilk Pike. Revised site and building plans have been approved by PDS and a building permit issued.</p> <p>Project Budget: Current Construction Cost: \$950,000 Construction Contingency: \$90,000 Construction Administration, Testing, Permitting: \$60,000 Total: \$1,100,000</p> <p>On August 7th City Council voted to award change order number 1 as recommended by the Building Committee. Change Order Number 1 was in the amount of \$47,290, and includes the substitution of the originally proposed shingle roof with a standing seam metal roof, the addition of concrete steps and railing from Buttermilk Pike to the parking lot, and upgrading the water heater to a 40 gallon tank.</p> <p>Change Order Number 2 was approved to upgrade to a sturdier attic stairway, and to have Radius cover the costs for building permit fees. The City has always been responsible for payment of these fees, but it was easier to have Radius take care of it and bill the City for their cost. Change Order Number 2 total was \$2613.00</p> <p>Most of the HVAC work is completed, waiting on final inspection. Exterior masonry and roof installation to wrap up in the next one to two weeks. Electrical work is mostly complete. Plumbing is ongoing. Communication work is scheduled to begin next week. Duke installed the gas line and meter bracket. The site is ready for final grading and placement of concrete and base layer of asphalt which will begin the week of November 10 (schedule is weather dependent). Final surface course of asphalt to happen in the spring, along with landscaping.</p> <p>Project still on track to be completed by the end of January.</p> <p>Project Costs: Awarded Amount: \$949,900.00 Total Change Orders: \$48,673.00 Current Contract Amounts: \$997,573.00 Total Paid to Date: \$447,592.50 Total Remaining: \$549,980.50</p> |

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| <p>3.</p> | <p>Project Name: 51 Hudson Ave. Project Number: 190286</p> <p>A water main break in front of 51 Hudson Avenue has caused damage to the curb and roadway. CT Consultants and Dave Schrand have coordinated with NKWD to identify the appropriate repairs.</p> |
| <p>4.</p> | <p>Project Name: 2020 Street Program Project Number: 190286</p> <p>The streets identified for repairs in 2020 are:</p> <ul style="list-style-type: none">• Geisen Avenue: \$180,000• Penwood / Locust Intersection: \$175,000• Total: \$355,000 <p>Proposed improvements will consist of replacement with new concrete pavement and underdrains.</p> <p>Design work and coordination will begin in the coming months with the goal of advertising for public bid in early 2020.</p> |
| <p>5.</p> | <p>Project Name: 2019 Joint and Crack Seal Program Project Number: 190752</p> <p>The following streets are scheduled for joint and crack sealing in 2019:</p> <ul style="list-style-type: none">• Farmington Drive• Farmcrest Court• Farmdale Court• Applewood Drive• North Ashbrook Circle• South Ashbrook Circle <p>Preliminary Opinion of Construction Cost: \$42,000</p> <p>The project was awarded to Paul Michels & Sons with a bid of \$63,000.</p> <p>Work has begun in Farmington. Work in Applewood will begin in the spring.</p> |