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## MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

7/16/2019

City

Date

Prepared by: Martin Hellmann

Item No.	Status
1	<p><b>Project Name:</b> Turkeyfoot Road Sidewalks <span style="float: right;"><b>Project Number:</b> 160539</span></p> <p>Dave Schrand and Marty Hellman performed a walkthrough on May 8<sup>th</sup>. There are still several areas that need to be touched up with topsoil and seed by TMS Construction to re-establish the yards.</p>
2.	<p><b>Project Name:</b> 2019 Street Program: Hudson Avenue Improvements <span style="float: right;"><b>Project Number:</b> 160652</span></p> <p><b>All work is completed.</b></p> <p>Pay Request No. 1 was approved on May 3, 2019 in the amount of \$131,983.50  <b>Pay Request No. 2 was approved on June 17, 2019 in the amount of \$58,944.10</b></p> <p><b>Original Project Cost: \$194,787.50</b>  <b>Total Change Orders to Date: -(\$3859.90)</b>  <b>Current Project Cost: \$194,787.50</b>  <b>Total Paid to Date: \$190,127.60</b>  <b>Total Remaining: \$0.00</b></p>
3.	<p><b>Project Name:</b> New City Building <span style="float: right;"><b>Project Number:</b> 180186</span></p> <p><b>A contract has been executed between Radius Construction and the City of Lakeside Park in the amount of \$948,900. This price reflects the original bid price, the changes that were made through the VE process, and revisions to the building and site layout when the building was rotated to face Buttermilk Pike. Revised site and building plans have been approved by PDS and a building permit issued.</b></p> <p><b>Work is anticipated to be completed by the end of February 2020.</b></p> <p><b>Existing building demolition and site grading is ongoing.</b></p> <p><b>Project Budget:</b>  <b>Current Construction Cost: \$950,000</b>  <b>Construction Contingency: \$90,000</b>  <b>Construction Administration, Testing, Permitting: \$60,000</b>  <b>Total: \$1,100,000</b></p>

**The Building Committee met on July 10, 2019. The committee will recommend to Council that a metal roof is substituted on the project, and the that the proposed concrete steps from the sidewalk on Buttermilk Pike to the parking lot are added to the project.**

**Metal Roof: Metal Panel Systems MP-175. Anticipated Cost is \$46,240, including snow guards. Color to be determined.**

**Concrete steps: Includes 10 ft. wide steps from the sidewalk on Buttermilk to the parking lot, including stainless steel rails. Anticipated Cost is \$10,000. The installation of the steps at this time may be reconsidered if a large amount of the contingency is used during site work.**