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## MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

12/7/2018

City

Date

Prepared by: Martin Hellmann

Item No.	Status
1	<p><b>Project Name: Turkeyfoot Road Sidewalks</b> <span style="float: right;"><b>Project Number: 160539</b></span></p> <p><b>Comments:</b></p> <p>Bids were opened on July 9, 2018. TMS Construction has been awarded the project with a bid of \$134,465.00.</p> <p>KYTC has authorized an additional \$20,000 in funding to offset the additional funding needed for construction and to help with the additional right of way costs that weren't required when the application for the grant was submitted. KYTC will reimburse the City up to \$132,000.</p> <p><b>Construction is complete. Final payment has been made to TMS Construction. CT Consultants will prepare a reimbursement request to KYTC to close out the project.</b></p> <p><b>TMS to return in the spring to reseed yard areas.</b></p> <p><b>Estimated Design Fees: \$40,025.00</b>  <b>Construction Cost: \$134,465.00</b>  <b>Construction Change Order: - (\$10,840.00)</b>  <b>Total Project Cost: \$163,650.00</b>  <b>Total to KYTC: \$130,920.00</b>  <b>Total to Lakeside Park: \$16,365.00</b>  <b>Total to Kenton County: \$16,365.00</b></p>
2.	<p><b>Project Name: Hudson Avenue Improvements</b> <span style="float: right;"><b>Project Number: 160652</b></span></p> <p><b>Comments:</b></p> <p><b>All SD1 work is complete.</b></p> <p>Roadway reconstruction from Cahill to Dixie will be completed by the City in 2019.</p>

<p>3.</p>	<p><b>Project Name: New City Building</b> <b>Project Number: 180186</b></p> <p><b>Comments:</b></p> <p>The City has voted to move forward with the design of a new City building.</p> <p>Total opinion of project cost for new City Building and site upgrades: \$800,000</p> <p>Environmental and Geotechnical investigations are complete and reports have been issued.</p> <p>An MEP coordination meeting was held on October 30. IT and utility needs were discussed.</p> <p><b>Information was presented to City Council and the public on December 1, 2018</b></p> <p>CT has begun coordination with KYTC for the necessary encroachment permit. Will be required for details on how the entrance drive intersects with Buttermilk Pike and how the proposed storm sewer will be connected to the existing storm sewer along Buttermilk Pike.</p> <p>Since the project site is under one acre no storm water or land disturbance permits will be necessary from SD1.</p> <p><b>Site plans were submitted to PDS on December 6, 2018 for review. The plans will be reviewed and presented to the Kenton County Planning Commission at their January 10, 2019 meeting. They may make recommendations, but the City does not necessarily have to follow them.</b></p> <p>Schedule: Construction Documents Complete: December 21, 2018 Bid Project (If Authorized): January 17, 2019 <b>Presentation to City Council: Early January (Date TBD)</b> Construction: March – September 2019</p>
<p>5.</p>	<p><b>Project Name: Carran Drive Reconstruction</b> <b>Project Number: 180414</b></p> <p><b>Comments:</b></p> <p>The project was awarded to JPS Construction in the amount of \$330,470</p> <p><b>SD1 will reimburse the City a total of \$34,800 for storm sewer improvements. CT Consultants will prepare a reimbursement request to SD1.</b></p> <p>Pay Request No. 1 was approved on September 10 in the amount of \$95,935.75 Pay Request No. 2 was approved on October 3 in the amount of \$153,985.50 <b>Pay Request No. 3 was approved on June 12 in the amount of \$90,305.25</b></p> <p>All work is complete. JPS to return in the spring to reseed yards.</p> <p><b>Original Contract Amount: \$330,470.00</b> <b>Net Change Orders: \$14,756.50</b> <b>Current Contract Amount: \$345,226.50</b> <b>Completed to Date: \$340,226.50</b> <b>Amount Remaining: \$5,000.00</b></p>