



MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

8/15/2016

City

Date

Prepared by: Martin Hellmann

Item No.	Status
1	<p>Project Name: Turkeyfoot Road Sidewalks Project Number: 150170</p> <p>Comments:</p> <p>Project will include the construction of new sidewalks along the east side of Turkeyfoot Road from Farmington Drive to the entrance to the Northern Kentucky Baptist Church.</p> <p>This project has been approved for funding through the State's Transportation Alternatives Program. The State will pay 80% of the project costs, the City will be responsible for 10%, and the County will be responsible for 10%. The City will pay for the project costs up front and request reimbursement from the State upon completion of the project. Design of this project can begin once all of the agreements are in place between the City and the State.</p> <p>Anticipated Project Cost: \$175,000 Anticipated Cost covered by the State (80%): \$140,000 Anticipated Cost to the City (10%): \$17,500 Anticipated Cost to the County (10%): \$17,500</p> <p>Actual costs will be determined by the actual costs incurred during the project.</p> <p>KYTC has approved the proposal from CT Consultants and authorized design work to begin. The field survey should begin within the next week or two. The final design will proceed from there.</p> <p><u>Tentative Schedule:</u> Survey Through Design: August 15 – September 30, 2016 State Level Review: October 1 – December 31, 2016 Easement Acquisition: January 1 – March 31, 2017 Bid Document Review: March 1 – March 31, 2017 Public Bid: April 2017 Construction: July 1, 2017 – October 15, 2017</p>
2.	<p>Project Name: Hudson Ave Sanitary Sewer Project Number: 2015806-001</p> <p>Comments:</p> <p>SD1 is aiming to bid this project this fall with construction taking place through the winter and into the spring. The City's project would fall in summer 2017.</p> <p>SD1 has sent a 99% complete plan set for review by CT Consultants.</p>

3.	<p>Project Name: 2016 Street Program Project Number: 150664</p> <p>Comments:</p> <p>All work is complete on West Lakeside.</p> <p>The City is working with the homeowner at 106 West Lakeside to repair a sprinkler system that was damaged during construction.</p> <p>One pour has occurred at the intersection of Dixie and East Lakeside. Two more pours and sidewalk replacement needs to happen at this intersection. All work should be completed in about 3 weeks depending on weather. Two lanes of traffic will be open at the intersection at all times when the contractor is not working.</p> <p>Kenton County has informed us that they plan on instructing their bus drivers to stop at the intersection of Dixie and East Lakeside to pick up children rather than entering the street. Pickups at the homes will resume upon completion of construction (approximately 3 weeks). CT will contact the County when the street is clear of construction.</p> <p>Original Contract Price: \$430,500.50 Change Orders to Date: \$1,350.00 Current Contract Price: \$431,850.50 Total Paid to Date: \$304,309.04 Total Remaining: \$126,191.46</p>
4.	<p>Project Name: 2016 Crack Seal Program Project Number: 160286</p> <p>Comments:</p> <p>The streets proposed for crack sealing this year are:</p> <ul style="list-style-type: none">• Carran Drive (concrete portions only)• Anbeth• Mary Jane• Adele• Evergreen• Locust and Penwood (concrete sections only) <p>Preliminary Opinion of Construction Cost: \$20,000</p> <p>Proposed Schedule: Advertise for Bid: August 25, 2016 Open Bids: September 8, 2016 Completion: October 28, 2016</p>