



MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

1/14/2016

City

Date

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Item No.	Status
1.	<p>Project Name: Turkeyfoot Road Landscape Islands Project Number: 150170</p> <p>Comments:</p> <p>This project is complete.</p> <p>Total project cost: \$59,545.80 Total Cost to City of Lakeside Park: \$29,772.90 Total Cost to Crestview Hills: \$29,772.90</p> <p>Crestview Hills has agreed that Lakeside Park will take care of the grass cutting/maintenance in their yearly maintenance agreement and that the cost of the irrigation water will be split evenly between the two cities.</p>
2.	<p>Project Name: Turkeyfoot Road Sidewalks Project Number: 150170</p> <p>Comments:</p> <p>This project has been approved for funding through the State's Transportation Alternatives Program. The State will pay 80% of the project costs and the City will be responsible for 20%. The City will pay for the project costs up front and request reimbursement from the State upon completion of the project. Design of this project can begin once all of the agreements are in place between the City and the State.</p> <p>Anticipated Project Cost: \$175,000 Anticipated Cost covered by the State (80%): \$140,000 Anticipated Cost to the City (10%): \$17,500 Anticipated Cost to the County (10%): \$17,500</p> <p>Actual costs will be determined by the actual costs incurred during the project.</p> <p>The contract from the State has been sent. CT is currently reviewing the contract and determining a schedule for the project.</p>
3.	<p>Project Name: 2015 Street Program Project Number: 14683</p> <p>Comments:</p> <p>This project is complete. Michels Construction has been notified of a few outstanding punchlist items.</p> <p>Original Contract Price: \$284,355.00 Total Change Orders: -(\$49,872.00) Final Contract Price: \$234,483.00 Total Paid to Date: \$222,758.85 Total Remaining: \$11,724.15</p>

<p>4 .</p>	<p>Project Name: Hudson Ave Sanitary Sewer Project Number: 2015806-001</p> <p>Comments:</p> <p>SD1 will be installing new larger sanitary sewer pipe from Marlo, up Hudson Avenue and through a portion of Barleycorn's parking lot. This new sewer will help to alleviate sewer overflows in the area. The pipe will be installed in the center of Hudson Avenue. SD1 will replace concrete sections disturbed from joint to joint, and resurface the asphalt pavement sections that are disturbed.</p> <p>SD1 is currently negotiating easements with the residents affected by the project. SD1 has indicated that this process is taking longer than anticipated and right now expects the project to advertise for bids in March or April, with construction taking place in Spring and Summer of 2016.</p> <p>CT Consultants is currently reviewing the construction drawings and will respond with requirements for roadway restoration for portions of the roadway that will be disturbed during sanitary sewer construction. Roadway restoration requirements will be consistent with the City's utility trench cut ordinance.</p>
<p>5 .</p>	<p>Project Name: North Ashbrook Repairs Project Number: 150521</p> <p>Comments:</p> <p>All work is complete. A punchlist was prepared on November 5.</p> <p>Payment Request Number 1 was approved on November 17 in the amount of \$93,504.22</p> <p>North Ashbrook Pavement Replacement: \$66,082.50 Joint and Crack Sealing: \$20,176.00 Change Orders (Additional pavement and sidewalk replacement): \$11,500 Total Project Cost: \$97,758.50 Amount Paid to Date: \$93,504.22 Amount Remaining: \$4,921.28</p>
<p>5 .</p>	<p>Project Name: 2016 Street Program Project Number: 150664</p> <p>Comments:</p> <p>The 2016 Street Program will consist of:</p> <ul style="list-style-type: none"> • East Lakeside Ave.: Dixie Highway to Rock Crystal Lane • West Lakeside Ave.: 122 West Lakeside to 106 West Lakeside <p>Northern Kentucky Water District has indicated that they would like to replace the water main on East Lakeside prior to the City's roadway replacement.</p> <p>Preliminary Opinion of Construction Cost: \$448,000</p> <p>Preliminary Schedule:</p> <ul style="list-style-type: none"> • Survey & Design: October 2015 – February 2016 • Advertise Roadway Project: March 17, 2016 • Open Roadway Bids: March 31, 2016 • City Council Approval: April 11, 2016 • Water Main Construction: April 1 – June 30, 2016 • Roadway Construction: July 1 – November 15, 2016