

**ORDINANCE NO. 2-2009**

**AN ORDINANCE ADOPTING THE CITY OF LAKESIDE PARK,  
KENTUCKY, BUDGET FOR THE FISCAL YEAR JULY 1, 2009  
THROUGH JUNE 30, 2010.**

**ESTIMATING REVENUES AND AVAILABLE RESOURCES OF \$2,522,166  
AND APPROPRIATING FUNDS OF \$2,522,166 FOR THE OPERATING  
OF THE CITY GOVERNMENT.**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAKESIDE PARK,  
KENTUCKY:

**Section I**

That the budget for the fiscal year July 1, 2009 through June 30, 2010 is hereby adopted as follows:

**TOTAL REVENUES AND AVAILABLE FUNDS**

	<b>General Fund</b>	<b>KY Mun. Road Aid Fund</b>	<b>Total</b>
Taxes	\$ 809,500	0.00	809,500
Licenses/Permits	270,000	0.00	270,000
Fines/Forfeitures	4,200	0.00	4,200
Intergov.Revenues	150	52,000	52,150
Charges for Services	163,000	0.00	163,000
Other Revenues	7,115	2,000	9,115
Other Available Funds	1,095,692	118,509	1,214,201
Total Revenues & Available Funds	2,349,657	172,509	2,522,166

**APPROPRIATIONS**

	<b>General Fund</b>	<b>KY Mun. Road Aid Fund</b>	<b>Total</b>
Operating Expenses	\$ 276,250	0.00	276,250
Public Safety	678,000	0.00	678,000
Public Works	665,511	172,509	838,020
Total Appropriations	1,619,761	172,509	1,792,270
Excess Resources Over/Under Appropriations	729,896		729,896

**Section II**

All ordinances or parts of Ordinances in conflict with this ordinance shall be, and hereby are repealed to the extent of said conflict.

**Section III**

This ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

LAKESIDE PARK, KENTUCKY  
A Municipal Corporation of the Fifth Class

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KATHERINE TERWORT, MAYOR

ATTEST:

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CITY CLERK/TREASURER

FIRST READING: 05/14/09

SECOND READING: 06/08/09

AYES: 5 NAYS: 0 ABSTAIN: 1

PUBLISHED: June 16, 2009